



CABINET

IMMEDIATELY FOLLOWING POLICY AND RESOURCES/CABINET SCRUTINY COMMITTEE ON TUESDAY, 20 FEBRUARY 2018

COUNCIL CHAMBER - PORT TALBOT CIVIC CENTRE

Part 1

1. To receive any declarations of interest from Members
2. To receive the Report of the Corporate Directors' Group re the Revenue Budget Proposals for 2018/19 (*Pages 3 - 72*)
3. To receive the Report of the Head of Financial Services re Capital Programme 2018/19 to 2020/21 (*Pages 73 - 88*)
4. To receive the Report of the Director of Finance and Corporate Services re Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Provision Policy (*Pages 89 - 112*)
5. Any urgent items (whether public or exempt) at the discretion of the Chairman pursuant to Statutory Instrument 2001 No.2290 (as amended)

S.Phillips
Chief Executive

Civic Centre
Port Talbot

Wednesday, 14 February 2018

Cabinet Members:

Cllrs. R.G.Jones, A.J.Taylor, C.Clement-Williams, D.W.Davies,
D.Jones, E.V.Latham, A.R.Lockyer, P.A.Rees, P.D.Richards and
A.Wingrave